

**ACCOMPLISHMENT REPORT
MARIKINA GENDER AND DEVELOPMENT OFFICE
JANUARY – DECEMBER 2020**

| Gender Mandate/Issue GAD Mandate | GAD Objective | Relevant PPA | GAD Activity | Performance Target and Indicator | Actual Results | Approved GAD Budget | Actual GAD Cost or Expenditure | Fund Utilization Rate | Remarks |
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| CLIENT-FOCUSED | | | | | | | | | |
| Denounce and prohibit violence inflicted on an individual or group on the basis of gender; Protect the rights of each individual from violence and discrimination (Marikina GAD Code 2015 Article I) | To intensify prevention of VAWC incidences, provide better services appropriate to the needs of clients, develop more comprehensive programs on after care services, reintegration of victims in the community, rehabilitation of offenders and empowering victim-survivors | Public Service Delivery | Maintaining the daily operations and activities of the GAD Office providing crisis intervention services | 100% provision of administrative and logistical requirements for the GAD Office operations for January to Dec 2019 Fully functional GAD Office throughout the year | Fully functional and operational GAD office throughout the year Accommodated gender violence victims through its Crisis Intervention Unit by providing Psychological First Aid (PFA), paralegal counseling, protective care, medical and psychological needs, check-ups and legal assistance relative to the implementation of laws on violence against women, child abuse and Magna Carta of Women | 14,260,000.00 | 2,244,543.37 | 15.74% | Substantial portion of the allotted fund on GAD office operations were planned for the following activities/programs a. repair and maintenance of GAD building and Marikina Women and Children's Shelter b. procurement of equipment for the operations of the livelihood and Tec Voc Skills training center Due to the pandemic, these activities/programs were deferred and some of the funds under this program were re-aligned to COVID 19 Response |
| | | | Maintaining the daily operations and activities of the Marikina City Child Minding Center | 100% completion of the program design to effectively deliver care services for the clients of the child minding center by December Fully functional child minding center throughout the year | Drafted the Manual of Operations of the Marikina Child Care Center Conducted survey and profiling among city government employees who are solo parents and with child aged 3-5 years old Coordinated with DSWD NCR for application for accreditation of child care facility | 1,011,800.00 | 0 | 0.00% | Proposed operations was planned mid year of 2020 but because of the pandemic and declaration of Enhanced Community Quarantine (ECQ) in NCR operations were postponed. |
| | | | Mebulang (Gawa sa Akin Nagmula, A gender-responsive community based rehabilitation program | Conduct of therapeutic community for clients with gender-based concern and public information dissemination on Parole and Probation with gender sensitivity perspective by 4th quarter | Conducted 2 therapeutic community with gender-based concern for the month of February. | 500,000.00 | 0.00 | 0.00% | Only 2 activities were conducted for the whole year due to the pandemic and declaration of Enhanced Community Quarantine (ECQ) in NCR |
| Provide a temporary home for battered women and other women victim-survivors of gender violence, including their children. The Women and Children Shelter to be operated by the multi-disciplinary team shall also serve as temporary shelter for sexually abused girls in need of protective custody (Marikina GAD Code 2015 IRR Rule III Sec. V, C (1)) | | Public Service Delivery, Public Order and Safety, Urban Planning and Development Infrastructure | Maintaining the daily operations and activities of the Marikina Women and Children's Shelter (MWCS) | Fully operational MWCS housing VAWC victims needing security and temporary shelter 90% effective in managing and caring for the women and children in residence; providing even the needed counseling and other psychological support | <ul style="list-style-type: none"> Monitored and documented intake interviews, case studies and case conferences of the GV victim-survivors Conducted 2 agency visits Accommodated total of 8 gender violence victims, provided with basic necessities and care services including counseling and psychotherapy, legal assistance and medical assistance and children's education Conducted and facilitated staff meetings with the residents to address issues/conflicts, remind/update on the case, policies and activities and orient about the pandemic Regularly monitored the condition of WCS facilities, staff and residents | 3,100,000.00 | 1,624,113.32 | 52.39% | |

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| Establish a victim assistance fund that will serve as an additional fund source to City Social Welfare and Development Office (CSWDO) financial assistance to indigent victim-survivors of gender violence (Marikina GAD Code 2015 IRR Rule III Sec. V, B (4)) | | Public Service Delivery | Establishment and provision of a victim assistance fund (VAF). VAF covers transportation, communication, medical, education expenses and other needed assistance. | Complete provision of reasonable assistance, financial and others, as needed by victim-survivors and their children to assist them in re-establishing their lives 100% provision of what the victim-survivor needs in re-establishing their lives | 100% provision of financial assistance to 5 victim survivors of VAWC, child abuse, and rape from January to December 2020 | 300,000 | 25,000.00 | 8.33% | |
| Provide post-crisis intervention services to victim-survivors of gender violence. (Marikina GAD Code 2015 IRR Rule III Sec. V, A (C)) | | | Implementation of reintegration planning and after-care services to include visitation and continuous counseling for outgoing/previously sheltered WCS gender violence victims and monitor other post-crisis intervention services | At least two (2) visitations conducted to previously sheltered victim-survivors for 2020 100% counseling services provided to previously sheltered MWCS victim-survivors 100% assistance in legal and medical coordination | 100% provision of after-care services and counseling for previously WCS victims through phone call or online follow-ups | | | | Limited face to face visitation and counseling were conducted to limit exposure because of the pandemic. |
| Promote the rights of children to survival, development and special protection with full recognition of the nature of childhood and its special needs, and support parents in their roles as primary caregivers and as their children's first teachers (R.A. 8980, Sec 2) | To improve gender and child responsiveness of day care facilities; To integrate child's rights framework and basic gender concepts in curriculum and learning methodologies; To increase knowledge, skills and positive behavior of day care workers in proper caring and educating of children; To develop programs that strengthen family relations. | Public Service Delivery | Provision of technical assistance and other resource support to programs/activities (children's month, family day, etc) of child development centers in the city | 100% provision of requested logistical and technical needs of Child Development Centers Updated and integrated gender concepts and child's rights in the curriculum and learning methodologies by year end | Procurement of 39 sets of manipulative toys for use of Marikina Child Development Center students Provided supplies for the creation of certificates for 2,100 Marikina Child Development Center students for SY 2019-2020 | 31,500,000 | 612,500.00 | 1.94 | Planned budget for 2020 was for subsidizing all government-owned and accredited Child Development Centers and improvement of its facilities, but this was not implemented. Some funds under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of EOC. |
| Provide adequate relief goods, equipment, air commodities and facilities for pregnant women, children, PWDs and senior citizens/elderly at times of disaster (Marikina GAD Code 2015 Rule III, Sec. III (H)) | To ensure the needs of evacuees especially women and other vulnerable sectors (children, elderly, PWDs) are met in times of disaster, natural and man-made | Public Service Delivery | Provision of hygiene kits and emergency goods to women (pregnant, lactating, elderly and women of reproductive age) and their families in evacuation centers in times of typhoon and other calamities | at least 1000 families provided with relief goods and hygiene kits | Provided the following logistics/ relief goods needed during typhoon Ulysses last November 2020: 3,900 sacks of rice distributed to flood stricken barangays during Typhoon Ulysses 2,000 Bangon Marikina T-shirts were provided to Evacuees 12,000 canned food provided to evacuees and flood stricken barangays | 300,000 | 13,203,500 | 4401.17% | The massive floods brought by typhoon Ulysses has affected the lives and livelihood of more than 400,000 individuals from various barangays in the city. This calamity necessitated in a sizeable increase in the provision of relief goods/supply than as originally planned considering the number of families actually affected by the onslaught of the category 4 typhoon and the duration of relief and rehabilitation efforts. |

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| <p>Adopt measures to accelerate the participation and equitable representation of marginalized groups (including women) in all spheres of society, particularly in decision-making and policy-making processes in government and private entities, to fully realize their role as agents and beneficiaries of development (Marikina GAD Code 2015 IRR Rule VII Sec. I)</p> | <p>To strengthen organized women's gender, LGBT communities, partner advocacy groups' perspective to enable them incorporate women's and other gender issues in their programs/activities</p> <p>To increase access, participation and familiarity of poor families especially the mothers and their children on LGU programs and services and to mainstream gender perspective in local social services</p> | <p>Public Service Delivery</p> | <p>Provision of technical assistance and other resource support to programs/projects for community-based women's groups, LGBT communities, and other partner advocacy groups</p> | <p>100% provision of requested logistical and technical needs of women's groups, LGBT communities and partner-advocacy groups for 2019</p> <p>30% of the objectives of PPAs conducted by the community based women and LGBT and other partner advocacy groups are effectively achieved</p> | | <p>1,000,000</p> | <p>0.00</p> | <p>0.00%</p> | <p>Planned activities were postponed due to the pandemic.</p> <p>Fund under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ</p> |
| | | | <p>Conduct of "Serbisyo Serye sa Marikina: Serbisiyong Tapal at Ekstensiyong Programa Para sa Komunidad at Pamilya" with community associations</p> | <p>Conduct of at least one (1) Serbisyo Serye by yearend</p> <p>At least two (2) GAD orientation conducted to community leaders of 16 barangays</p> <p>Conduct of at least five (5) Mini Job Fairs with a session on Gender Equality and Economic Empowerment for employers and job applicants</p> <p>Conduct of at least three (3) Social Pension for Senior Citizens with Distribution of GAD IEC</p> <p>Conduct of at least three (3) NHTS Philhealth Distribution with Orientation on Gender-Equal Families</p> <p>Conduct of at least one (1) Family Health and Wellness for Senior Citizens and PWDs with distribution of GAD IEC</p> | <p>100% Provision of needed technical assistance and other resource support to the following community-based activities under Serbisyo Serye</p> <ol style="list-style-type: none"> 1. Provision of drugs and medicines for senior citizens, PWDs, children and pregnant women (Jan- Dec. 2020) 2. Logistical and administrative support to Office of the Senior Citizen Affairs, supplies which include grocery items, medicine/grocery booklets, birthday envelopes, and OSCA ID (Jan-Dec. 2020) 3. Social Pension for Senior Citizens (Jan & Dec 2020) 4. Drainage Improvement of Pugad Lawin Health Center 5. Solemates Connect 2019 (Dec 2019) 6. City SAP Distribution for shoemakers 7. 2 batches of rapid testing among shoe manufacturers and shoe makers | <p>19,000,000.00</p> | <p>6,884,611.00</p> | <p>36.23%</p> | <p>Some funds under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ.</p> |
| <p>Provide appropriate/necessary medical, legal, financial or psychosocial services, specifically to children victim-survivors, Women in Especially Difficult Circumstance, Indigent Senior Citizens, Persons with Disabilities from Indigent families, and LGBT persons from indigent families and solo parents (Marikina GAD Code 2015 Chap. 2 Art. I Section IV (N), Art. II Section III (E), Art. III Section II-III)</p> | <p>To adequately provide needed assistance to Marginalized Groups with in the City</p> | <p>Public Service Delivery</p> | <p>Provision of needed assistance to marginalized groups specifically children victim-survivors, Women in Especially Difficult Circumstance, Senior citizens, PWDs, LGBTs who are indigents and solo parents</p> | <p>100% of needed assistance provided to marginalized groups with in the City</p> | <p>100% provision of needed financial and medical assistance to the following marginalized sectors (recorded):</p> <ol style="list-style-type: none"> 1. Senior Citizens - (F) 1542 (M) 1069= 2611 2. PWDs - (F) 674 (M) 633 = 1307 3. children below 6 years - (F) 157 (M) 174=331 4. WEDC/OFW - (F) 11 M (1) = 12 5. Pregnant - 149 6. women with gynecological disorder - 9 <p>30 wheel chairs were procured for marginalized sector</p> | <p>22,000,000.00</p> | <p>14,851,417.50</p> | <p>67.51%</p> | <p>Some of the funds under this program were re-aligned to and used for COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ.</p> |

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| Any solo parent whose income in the place of domicile falls below the poverty threshold as set by the National Economic and Development Authority (NEDA) and subject to the assessment of the DSWD worker in the area shall be eligible for assistance. (R.A. 8972 Section 4) | | | Provision of needed assistance to Solo parents of Marikina | 100% of needed assistance provided to solo parents with in the City | | 8,000,000 | 0 | 0.00% | Planned activities were postponed due to the pandemic. Fund under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ. |
| Provide scholarships and study grants to women and children (girls and boys). The selection criteria/processes shall be non-discriminatory. The City Government may prioritize women solo parents from indigent families, women/girl achievers in sports belonging to indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training interests align with the local industry plans of Marikina City (Marikina GAD CCDE 2015 Chap. 2 Art.II Sec. III E) | To adequately provide scholarship assistance, scholarships and other forms of educational assistance to Youth in Especially Difficult Circumstances (YEDC) | Public Service Delivery | (1) conduct of profiling of youth and children to generate sex-, age- and circumstance-based-disaggregated data; (2) Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances, (3) immediate referral/provision of psychological/legal services especially for victims of child abuse and violence against women and children (VAWC) | At least 300 YEDC were provided with scholarship assistance; at least 90% of identified victims are provided with referral or psychological/legal services | 1. Produced, updated, and submitted YEDC data sets and records for assessment and evaluation 2. Reviewed and assessed YEDC data records 3. Planned for YEDC activities and programs for remaining YEDC members 4. Formulated the program flowchart in processing of application for the educational assistance distribution 5. Conceptualized and prepared monitoring and evaluation of 285 YEDC graduates 6. Updated and well-maintained YEDC Members Database from 2016 to 2020 7. Drafted YEDC Plan Activity for the educational assistance program AY 2020-2021 8. Issued YEDC to go for 119 YEDC members for updating their status thru online 9. Coordinated with CRO for the distribution of YEDC tool for non-compliant members of YEDC 10. Updated Case Summary Report of 104 YEDC members | 2,500,000 | 0 | 0.00% | Distribution of the assistance for SY 2020-2021 will be done in the first quarter of 2021 Other planned activities were postponed due to the pandemic. Fund under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ. |
| Achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their mothers from the pre-natal period throughout the early childhood years (R.A. 8980 Sec. 3 (a)) | To improve the nutritional status of children and their mothers To introduce nutrition education and provide information to mothers on how to prepare nutritious food and importance of healthy eating habits To educate soon-to-be mothers on the importance of their nutritional status during conception for the full development of their child | Health and Public Service Delivery | Conduct of Gender Integrated Health and Feeding Program for young children and their mothers | Conduct of Pabasa sa nutrisyon and monthly nutrition lectures to at least 70% of mothers of malnourished children, pregnant and lactating mothers in all 16 barangays throughout the year Conduct of Walkercise to at least 150 day care students and their mothers by yearend Provision of Micronutrient supplementation to infants, preschool children, pregnant and lactating mothers throughout the year Conduct of Nutrilympics for Obese Children to at least 150 day care pupils and their mothers by yearend Provision of IEC materials for pregnant women and mothers to promote nutrition | Continuous and regular conduct of pabasa sa nutrisyon and nutrition lectures to mothers in 16 health centers including the nutrition section of the City Health Office from January to December 2020 | 200,000.00 | | | Planned activities were postponed due to the pandemic. Fund under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ. |

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| Provide access to public health systems and expanding reproductive health beyond maternal and child health to include but not limited to fertility regulation, human sexuality, infertility, safe motherhood, and child survival. (Marikina GAD Code 2015 Art. III. Health | To address gender issues relative to safe motherhood, reproductive health and women and children's rights | Health: Maternal, Neonatal and Child Health Nutrition | Marikina City Maternal, Neonatal and Child Health Nutrition Program | <p>at least 200 mother and baby kits provided to pregnant women belonging to the marginalized sector who had facility-based delivery by December</p> <p>delivery assistance provided to pregnant women throughout the year</p> <p>At least 100 men participated and understood concepts on reproductive health and family planning</p> <p>At least 1500 women from 16 barangays underwent papsmear and acetic acid wash</p> <p>at least two (2) government owned buildings have lactation stations provided with necessary equipment and facilities</p> | | 5,000,000.00 | 0 | 0.00% | Planned activities were postponed due to the pandemic. Fund under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ. |
| In Marikina, 378 women/girls and 400 men/boys were infected with the disease as of July 30, 2020 and approximately 238,433 women/girls and 232,812 men/boys residents of Marikina are susceptible to this detrimental disease and can even cause death. Implication if the government would be unsuccessful in controlling COVID-19 and fails to provide the necessary services, all levels in gender equality and empowerment framework of individuals, especially women, will be directly and indirectly affected | To address gender issues and promote the rights of the marginalized especially women and children amidst the COVID-19 Pandemic | Public Service Delivery, Health, | Provision of appropriate medical and laboratory equipment for the establishment of a fully-functional MNCHN facility in Marikina Super Health Centers (Jesus Dola Peña, Concepcion Unc and Fortune) | <p>At least three super health centers provided with needed equipment for improved MNCHN services by year end'</p> <p>100% of clients accommodated</p> <p>100% provision of needed assistance to CSWDO in COVID-19 relief and response activities</p> <p>100% of identified households provided with food subsidy</p> <p>Fully operational Marikina Molecular and Diagnostic Laboratory</p> <p>100% of the suspected covid-19 infected person were tested through PCR prioritizing symptomatic persons especially from vulnerable and marginalized sector</p> | Procurement of diagnostic equipment for Marikina Super Health Centers | | 17,991,992.00 | | The procurement of the diagnostic equipment were programmed last 2019 but was purchased during the 1st quarter of 2020 using the continuing fund |
| | | | | See attached document for the detailed accomplishment (TAB A) | | | 71,181,333.94 | | Most of the funds utilized for the City's COVID-19 relief and response programs were for the food assistance to an estimated 47,498 individuals residing in Marikina. Also this fund assisted in the operations of the Marikina Molecular and Diagnostic Laboratory since its establishment last May 2020 providing for free or lower cost antigen and RT-PCR testing among the City's residents and as part of its contact tracing efforts. |
| | | | | | TOTAL FUND UTILIZATION for CLIENT-FOCUSED PPAs | 108,671,800.00 | 128,619,011.13 | 118.36% | |

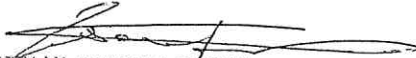
| ORGANIZATION-FOCUSED | | | | | | | |
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| The GAD Office shall assist the Marikina City Government in complying with its institutional mandate of ensuring gender-responsive governance as envisioned in the PPGRD for 1995-2025 (Marikina GAD Code IRR Rule VIII Section I) | To ensure that government institution provides gender-responsive social services and promotes the policy of inclusive development | General Administrative Services: Human resource development | Implementation of the provision on the creation of GAD office for Gender Mainstreaming | 30% of the provisions for creating the GAD Office applied by June 2019 100% of the required human resource/staffing accomplished by March 2019 | GAD staff hired: throughout the year 9 house parents (for WCS and Bahay Pag-asa under CSWDO) 4 consultants (for Crisis Intervention Services, Monitoring and Evaluation and Livelihood Program) 4 project-based employees (for Crisis Intervention Services, Monitoring and Evaluation and Research, Documentation and Advocacy) | 7,801,868.32 2,378,880.00 30.49% | Remaining budget allotted for possible opening of plantilla positions for GAD office It was also planned that additional manpower is needed for the operations of the Women and Children's Shelter and for the Serbisyo serye program. Hiring did not push through. |
| Establish an Anti-Gender Violence Desk in all barangays. It shall address other forms of abuse or gender violence committed not only against women but also against individuals who are vulnerable to abuse. (Marikina GAD Code IRR Rule III Sec. 5 (G)) | To develop among the newly designated BVDOS and partner workers the ability to handle their own psychological and emotional stresses to be able to respond to VAWC incidences | General Administrative Services: Human resource development | Quarterly learning and monitoring sessions to include psychosocial debriefing and counseling for existing BVDOS | Conduct of quarterly learning and monitoring sessions attended by at least 15 BVDOS to assess incidences of VAWC in the City 100% submission of updated reports and assesment of VAWC incidences | Conduct of the following activities through different online platforms: 1. Monitoring meeting with BVDOS (July 9-10) 2. Caring for women's and young people's mental health amid Covid-19 (October 21) 3. Philippine Mental Health Association Group Session on Stress Management (November 6) | 200,000 0 0.00% | Due to limited face to face activities, no cost were needed for these activities |
| Assist the MGFPS members in performing their roles and functions by providing administrative and logistical services of the GAD Team and partnerships/communications within and outside the City government's jurisdiction (Marikina GAD Code 2015 Art. II Section IV, E) | To provide adequate logistical and administrative needs of the MGFPS and CODI to function effectively in mainstreaming GAD in institutional PPAs and effect justice among victims of VAW | General Administrative Services: Human resource development | Provision of the needed operational, logistical, and administrative requirement of the MGFPS and CODI | Provided reasonable logistics and administrative resources needed by MGFPS and CODI Conduct of Monthly GAD Management Team Meeting Monitor GAD Management Team and CODI activities | Conducted, facilitated and coordinated the 1st quarterly meeting of the MGFPS for the effective implementation and monitoring of GAD related PPAs • Attended and coordinated the following capacity development activities of MGFPS as substitute to the monthly meetings: 1. E-learning Sessions on Local Planning: Institutionalizing Databases for More Accurate and Responsive Local Development Planning (Sept 16) 2. Consultative Meeting on the Gender and Development Summit 2020 (Nov 10) 3. Coalition Against Trafficking in Women – Asia-Pacific's Refresher Course on Rights-based and Survivor-Centered Response to Violence Against Women (Dec 8) 4. GAD General Guidelines and FAQs about the 2020 Accomplishment Report (Dec 16) | 800,000.00 10,500 1.31% | Due to limited face to face activities, limited cost were needed for these activities Some funds under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ. |

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| Update and maintain the GAD database using primary data from the Community-based Monitoring System (CEMS), Barangay VAW Desks, local research works, and other data/information coming from LGU offices and organization in Marikina City (Marikina GAD Code 2015 Chap. 3 Sec. III (C)) | To maintain a GAD database and sex-disaggregated data that will promote gender analysis for evidenced-based planning, programming, policy formulation and impact monitoring | | Maintenance and improvement of the Marikina GAD Database | Maintained and updated GAD Monitoring Database, Livelihood and Job readiness Database and the Marikina City Referral System | Establishment of GAD databank from the following administrative data for planning and budgeting use: <ul style="list-style-type: none"> • Crisis Intervention Services (CIS) database • Youth in Especially Difficult Circumstances (YEDC) database • Person with Disability (PWD) database • TechVoc and GPPM database • Covid 19 Monitoring Database | 100,000 | 40,450 | 40.45% | It was planned to procure a software that will enhance the existing data under the GAD Office and other gad related offices. Procurement of the needed software did not push through, but GAD database was updated and maintained throughout the year |
| Deepen the knowledge and build the competencies of LGU on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools (PCW-DILG-DBM-NEDA Joint Memorandum Circular 2013 Section 2.2) | To raise awareness and capacitate GAD Management Team members, institutional GAD advocates and workers in adopting gender mainstreaming as a strategy to promote and fulfill women's human rights and eliminate gender discrimination | General Administrative Services: Human resource development | Gender-Integrated Capacity Development Program for City Employees | 75% or 720 Marikina City Hall employees of the targeted 960 attended 24 sessions of GLT in 2017 75% of employees who attended the GLT sessions expressed satisfaction on the training methods and facilitation and support to GAD programs/activities 70% or 56 of the selected 80 Marikina City Hall Employees attended the 2 sessions of GST 70% of employees who attended GST will actively become point persons for gender violence and be recommended to be part of Technical Working Group (TWG) representing their office/department | | 1,500,000 | 0 | 0.00% | Planned face to face activities were postponed due to the pandemic. Fund under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ. |

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| <p>Ensure meaningful observance of the holiday as herein declared, all heads of government agencies and instrumentalities, as well as local government units shall encourage and afford sufficient time and opportunities for their employees to engage and participate in any activity conducted within the premises of their respective offices or establishments to celebrate National Women's Day (Section 2, RA 6949)</p> | <p>To raise the awareness of government employees and the general public on gender concerns, issues, and gender-responsive practices to influence, and minimize, if not totally change, the current dominating gendered culture and social norms</p> | <p>Public Service Delivery</p> | <p>Women's Month Celebration</p> | <p>Printed 42 posters, 16 billboards and 4 streamers in celebration of Women's Month by March 100% compliance to the promotional activities required by PCW in celebrating Women's Month 50% participation of 16 Barangays and allied women's groups and other GAD advocates in the celebration</p> | <p>Planned and coordinated the following Women's Month Activities: <ul style="list-style-type: none"> ▫ Promotion of Women's Month and Lighting of Cityhood Park ▫ Social Media Promotion of Women's Month ▫ Community Organizing and Gender Orientation ▫ Ulal Lila ▫ Distribution of Hygiene Kits to daycare students of Brgy. Sto. Niño and Brgy. Nangka in partnership with St. Scholastica's Academy ▫ Discussion on Marikina Anti-Discrimination Ordinance to Senior High School Students of St. Scholastica's Academy ▫ Conduct of Safety and Security Summit to Valeriano Fugoso Elementary School ▫ Skills Training to Marikina BJMP female dorm (Gender Orientation, Barista, Table Skirting and Entrepreneurship) ▫ Quarterly Monitoring Meeting of Barangay Anti-Gender Violence Desk Officers ▫ Alampay ni Inay ▫ Promotion of Women's Month to Senior Citizens and DRRMO </p> | <p>500,000</p> | <p>51,260.00</p> | <p>10.25%</p> | <p>Some activities were not implemented since Marikina City was declared under a state of calamity during Typhoon Ulysses</p> |
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| Engage or participate in activities designed to raise public awareness on the problem of violence, and the elimination of all forms of violence, against women and children (Section 2a, RA 10396) | | | Support to the celebration of International Day of the Girl Child and 18-day Campaign to End VAW | Printed 42 posters, 16 billboards and 4 streamers in celebration of International Day of the Girl Child and 18-day campaign to end VAW by December 100% compliance to the promotional activities required by PCW and the City's advocacy to end gender violence | Planned and coordinated the following End VAW Activities: <ul style="list-style-type: none"> ▫ Management of social media page of the office by promoting gender mainstreamed PPAs ▫ Capacity development activities on gender-based violence ▫ Ceremonial Lighting of Marikina Cityhood Park ▫ Distribution of hygiene and emergency kits to Barangay Anti-GV Desk Officers | 500,000 | | 0.00% | Some activities were not implemented since Marikina City was declared under a state of calamity during Typhoon Ulysses |
| Establish a monitoring and evaluation system to guide in evidence-based planning and systematic and periodic tracking of GAD PAPA's progress and outcomes. (Marikina GAD Code IRR Rule XI Section 1) | To strengthen monitoring of GAD PPAs and utilization of the GAD fund | Public Service Delivery | Various learning and monitoring sessions to MGFPS and Marikina GAD Office Staff as MGFPS Secretarial | Conduct of quarterly learning and monitoring sessions attended by at least 10 GAD Staff 100% submission of updated monitoring reports and assessment of GAD PAPA's | Learning sessions conducted were included in the Gender Integrated Capacity Development Program | 200,000 | 0.00 | | Planned face to face activities were postponed due to the pandemic. Fund under this program were re-aligned to COVID Response Fund under GAD to address the need during the pandemic and during the declaration of ECQ |
| | | | | | TOTAL FUND UTILIZATION for ORGANIZATION-FOCUSED PPAs | 11,601,868.32 | 2,481,090 | 24.60% | |
| | | | | | | GAD Attributed Program/Project Budget | Actual GAD Cost or Expenditure | | Variance or Remarks |
| ATTRIBUTED PROGRAMS | | | | | | | | | |
| Economic services for Technical Employment and Entrepreneurship (ESTECE) | | | | | See attached document for the accomplishment (TAB B) | 12,000,000.00 | 13,500.00 | 0.11% | Funds allotted were supposedly for the City's microfinancing programs and the establishment of Marikina Shoe Technology Program |
| TOTAL FUND UTILIZATION for ATTRIBUTED Programs | | | | | | 12,000,000.00 | 13,500.00 | | |
| TOTAL FUND UTILIZATION OF GAD FUND | | | | | | 132,273,668.32 | 131,113,601.13 | 99.12% | |

Prepared by:


 ATTY. MA PRINCESS B. FELICIANO
 Marikina GAD Focal Point System Secretarial